

Alamo Heights ISD

Utility Usage 2013

2012-2013	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Change from 2012 Year	Change from 2011 Year	Change from 2010 Year	Change from 2009 Year	Change from 2008 Year
Electric																		
KWH	1,036,303	832,445	574,843	752,538	643,087	634,737	565,508	604,125	702,498	772,249	694,026	794,103	8,606,462	-9%	-11%	-11%	-6%	-25%
Costs	71,395	57,507	47,208	52,809	49,256	52,220	47,148	49,126	58,032	60,162	58,289	62,727	665,879	-3%	-7%	-2%	4%	-11%
Cost/KWH	0.069	0.069	0.082	0.070	0.077	0.082	0.083	0.081	0.083	0.078	0.084	0.079	0.077					
Gas																		
CCF	1,172	1,328	4,229	7,250	16,930	14,857	6,751	3,845	2,383	1,545	643	764	61,697	-13%	-45%	-54%	-32%	-67%
Costs	979	1,114	3,058	5,422	11,213	9,458	4,697	3,209	1,780	1,318	670	634	43,550	-14%	-45%	-60%	-33%	-76%
Cost/CCF	0.835	0.839	0.723	0.748	0.662	0.637	0.696	0.835	0.747	0.853	1.042	0.829	0.706					
Water																		
Gallons	914,424	776,263	791,268	576,456	660,183	798,342	743,339	708,546	783,253	876,968	1,068,055	1,270,762	9,967,859	-7%	-41%	-25%	-39%	-34%
Costs	11,668	9,956	9,862	7,827	7,786	9,524	9,380	9,474	11,490	10,608	10,485	12,352	120,413	0%	-19%	3%	-13%	-10%
Cost/Gal	0.013	0.013	0.012	0.014	0.012	0.012	0.013	0.013	0.015	0.012	0.010	0.010	0.012					